

# Los Alamos National Laboratory Community Impact

## Data Profile 2005

### Number of Employees by County

Rio Arriba		Bernalillo	
Lab	1885	Lab	231
KSL	790	KSL	147
PTLA	226	PTLA	30
Taos		Sandoval	
Lab	64	Lab	370
KSL	91	KSL	111
PTLA	28	PTLA	43
Santa Fe		All Others	
Lab	2174	Lab	90
KSL	349	KSL	62
PTLA	149	PTLA	14
Los Alamos			
Lab	4991		
KSL	229		
PTLA	92		
Total		12,166	Employees
Rio Arriba	2901		23.8%
Taos	183		1.5%
Santa Fe	2672		22.0%
Los Alamos	5312		43.6%
Bernalillo	408		3.5%
Sandoval	524		4.3%
All Others	166		1.3%

### Personnel (12-month average)

Personnel (12-month average)	Head count	Salary/Benefits
Lab (non-student)	8,858	\$925.0 Million
Lab (student)	1,382	\$27.3 Million
Consultants	842	\$3.6 Million
Special Program Guests	563	\$2.1 Million
KSL	1,779	\$67.5 Million
Protection Technology	582	\$27.2 Million
Contract Labor (Butler, Comforce, Plus, Weirich Inc.)	1,369	\$102.4 Million

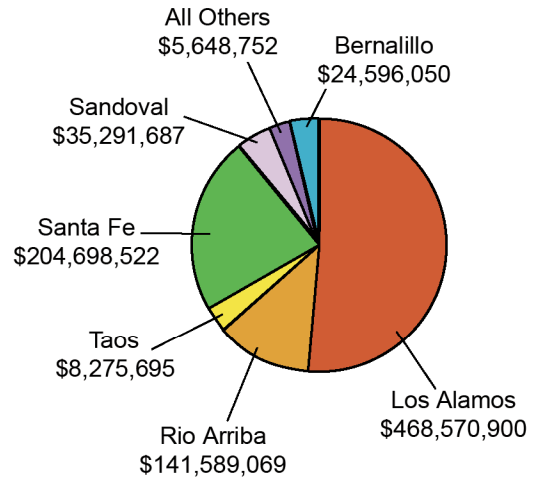
### Total Workforce

15,375

\$1.155.1 Billion

### Annual Base Salary Distribution by County

Total: \$891,658,186



## Los Alamos Employee Workplace Giving Programs

### Los Alamos Employees' Scholarship Fund \$ Pledged by LANL/Contractor Employees

Year	Amount
2000	\$101,831
2001	\$121,260
2002	\$179,000
2003	\$194,000
2004	\$274,000
Total	\$870,091*

\*Including endowments, matching \$

### United Way

Year	Amount	Percent Participation
2001	\$613,316	34%
2002	\$690,717	31%
2003	\$722,748	32%
2004	\$727,977	36%
2005	\$676,132	16%*

\*Reflects that percentage of employees who gave monetarily

## Quick Facts

Operating Budget FY05 estimated \$2.2 Billion

Capital/Construction Budget FY05 estimated \$218.3 Million

**Site Characteristics** Land area 40 sq. mi.  
49 Technical areas  
589 occupied buildings



# LANL Regional Contributions

## Business

The Laboratory has a significant economic impact in northern New Mexico and is committed to partnering with our neighboring communities to strengthen the regional business sector.

A few examples of the Lab's economic development outreach efforts include the following:

- The Lab's Small Business Program Team's mission is to provide small business advocacy and promote utilization that strengthens the capacity, capability, and competency of businesses to do business anywhere. The Team's outreach program identifies businesses capable of doing business with the Lab and encourages the Lab's end users and buyers to use their products.
- The Team has established office hours in Los Alamos, Española, Taos, Santa Fe, and Las Vegas where it does the following:
  - Identify and match regional businesses to Lab procurement opportunities,
  - Communicate supplier concerns through appropriate channels, and
  - Provide supplier training and organize business networking activities.

This Team also supports compliance reporting and procurement acquisition planning. This collaboration provides expanded service to both the business community and to Lab customers.

## Education

The Laboratory shares its scientific expertise with the surrounding communities through science education outreach programs designed to stimulate local students' interest in science and develop the Lab's future workforce.

The following are a few examples of our education outreach efforts:

- The northern New Mexico Math and Science Academy, which started its 5th year program in FY05. Students interacting with this program's teachers have shown significant improvements in achievement scores. The program now serves 72 K-9 teachers at 14 schools in 5 districts, and more than 1900 students.
- The Electromechanical Technician Training program and Material Science Technician Training program, both offered in collaboration with UNM-Los Alamos, have graduated 55 technicians, 40 now employed by the Laboratory.
- The Laboratory Education Equipment Gift Program has donated more than \$6.3 million in excess lab equipment to educational institutions and non-profit organizations to date.
- In 2004, the Bradbury Science Museum's Science on Wheels Program brought hands-on science activities to 4,300 elementary and middle school students and Native American Pueblos in the region.

In addition to going out to schools, some 5,000 students each year participate in organized school trips to the Bradbury Science Museum.

## Procurement

### FY04 In-State

(Goods and services purchased in support of Lab operations)

#### Total New Mexico

(55.5% of the total Procurement budget)

\$537.7 Million

#### Total Northern New Mexico

(74% of total in-state expenditures)

\$398.5 Million



#### Northern New Mexico Procurements made by County

Los Alamos	\$322,883,591
Santa Fe	41,301,400
Rio Arriba	32,979,402
Sandoval	485,641
Taos	33,727

**Total \$397,683,761**



## Contact Information

Los Alamos National Laboratory  
Community Relations Office

Telephone  
505.665.4400  
888.841.8256

Fax  
505.665.4411

Email Addresses  
community@lanl.gov  
business@lanl.gov

Web site  
[www.lanl.gov/community](http://www.lanl.gov/community)



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